

Information Resources

Hospital Quarterly Data Trends for the four quarters ending June 30, 1999
Financial and Utilization Indicators

	<i>Four Quarters Ending</i>			Percent
	6/30/98	6/30/99	Change	Change
Gross Patient Revenue				
Inpatient	\$55,343,899,730	\$60,622,260,422	\$5,278,360,692	9.54
Outpatient	<u>\$18,678,310,887</u>	<u>\$20,989,314,690</u>	\$2,311,003,803	12.37
Total Gross Patient Revenue	\$74,022,210,617	\$81,611,575,112	\$7,589,364,495	10.25
Medicare	\$23,098,277,552	\$24,919,242,117	\$1,820,964,565	7.88
Medi-Cal	\$12,961,591,704	\$13,375,631,947	\$414,040,243	3.19
Third Party	\$31,823,590,524	\$36,770,509,479	\$4,946,918,955	15.54
Deductions from Revenue				
Medicare	\$13,453,046,439	\$15,384,502,761	\$1,931,456,322	14.36
Medi-Cal	\$7,524,356,802	\$8,297,402,876	\$773,046,074	10.27
Third Party	\$19,682,143,599	\$23,778,893,874	\$4,096,750,275	20.81
All Other	<u>\$3,623,161,363</u>	<u>\$3,643,450,955</u>	\$20,289,592	0.56
Total Deductions from Revenue	\$44,282,708,203	\$51,104,250,466	\$6,821,542,263	15.40
Net Patient Revenue				
Medicare	\$9,645,229,113	\$9,534,739,356	(\$110,489,757)	(1.15)
Medi-Cal	\$5,437,234,902	\$5,078,229,071	(\$359,005,831)	(6.60)
Third Party	\$12,141,446,925	\$12,991,615,605	\$850,168,680	7.00
County Indigent	\$466,407,657	\$478,040,475	\$11,632,818	2.49
Other Payers	<u>\$2,049,183,817</u>	<u>\$2,424,700,139</u>	\$375,516,322	18.33
Total Net Patient Revenue	\$29,739,502,414	\$30,507,324,646	\$767,822,232	2.58
Other Operating Revenue	<u>\$1,075,753,479</u>	<u>\$1,181,138,654</u>	\$105,385,175	9.80
Total Operating Revenue	\$30,815,255,893	\$31,688,463,300	\$873,207,407	2.83
Operating Expenses	\$30,201,366,695	\$31,954,425,204	\$1,753,058,509	5.80
Net from Operations	\$613,889,198	(\$265,961,904)	(\$879,851,102)	(143.32)
Net Non-Operating Revenue	\$1,399,861,038	\$1,383,945,145	(\$15,915,893)	(1.14)
Pre-tax Net Income (Loss)	\$2,013,750,236	\$1,117,983,241	(\$895,766,995)	(44.48)
Net Inpatient Revenue per Day	\$1,350.67	\$1,355.66	\$4.99	0.37
Net Outpatient Revenue per Visit	\$183.33	\$186.87	\$3.54	1.93
Utilization Indicators				
Discharges (excl. nursery)	2,948,665	2,971,112	22,447	0.76
Outpatient Visits	40,878,697	41,987,352	1,108,655	2.71
Inpatient (Census) Days	16,469,716	16,716,039	246,323	1.50
Average Length of Stay (est.)	5.59	5.63	0.04	0.73

Source: Office of Statewide Health Planning & Development, October 1999, based on 477 comparable hospitals out of 534 total hospitals. Noncomparable hospitals include Prepaid Health Plan Hospitals, State Hospitals, Psychiatric Health facilities, Long-term Care Emphasis Hospitals, and Other.

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